

REPORT TO THE CITY COUNCIL FROM
BUDGET COMMITTEE
September 14, 2026

A regular meeting of the committee was convened at 10:00 am on this date.

Members Present: Council Members Aisha Chughtai (Chair), Elizabeth Shaffer (Vice-Chair), Elliott Payne, LaTrisha Vetaw, Pearl Warren, Jamal Osman, Soren Stevenson, Jason Chavez, and Linea Palmisano (Quorum - 7)

Members Absent: Council Members Robin Wonsley, Michael Rainville, Jamison Whiting, and Aurin Chowdhury

Matters listed below are hereby submitted with the following recommendations; to-wit:

1. 2026 Council Dedicated Funds [\(2026-00499\)](#)

Receiving and filing a second report relating to Council Dedicated Funds in the 2026 budget.

Presentation by Brette Hjelle, Deputy City Operations Officer; Heidi Ritchie, Interim Commissioner of Health; Tim Sexton, Director, Public Works; Jared Jeffries, Deputy Commissioner of Community Safety; Amanda Harrington, Director, Neighborhood Safety; and Eric Hansen, Director, Community Planning & Economic Development.

The presentation was received and filed.

2. 2026 City Budget change items update [\(2026-01023\)](#)

Receiving and filing an update on change items in the 2026 budget.

Presentation by Brette Hjelle, Deputy City Operations Officer; Eric Hansen, Director, Community Planning & Economic Development; Tim Sexton, Director, Public Works; Kaela McConnon Diarra, Director, Civil Rights; Patrick Hanlon, Deputy Commissioner, Health Department; Jeff Johnson, General Manager, Convention Center; Karen Moe, Director, Neighborhood and Community Relations; Jared Jeffries, Deputy Commissioner of Community Safety; and Commander Kris Brown, Police Department.

The presentation was received and filed.

3. 2027 City Budget presentations [\(2026-01017\)](#)

Receiving and filing the Biannual Personnel Report.

Presentation by Deb Krueger, Director, Human Resources Operations; and Justin Carlson, Budget Manager.

The presentation was received and filed.

With no further business to transact, the meeting adjourned at 12:38 pm.

Reported by Paul Nasvik, Clerk